

## State Energy Conservation Office Municipally Owned Utility (MOU) or Electric Cooperative (Co-op) SB-924 Energy Efficiency Report Data Entry Form

MOU or Co-op:	HILCO Electric Cooperative, Inc.		
County:	Hill, Ellis, McLennan, Johnson, Dallas		
Contact:	Joe Seale		
Contact Title:	Asst. Director of Finance and Accounting		
Address:	PO Box 127		
City:	Itasca		
Zip:	76055		
Phone:	254-687-2331		
Fax:	254-687-2551		
E-mail Address:	jseale@hilco.coop		
As required by SB-924, PURA Sections 39.9051 and 39.9052?  2) Energy Efficiency Goals: Please tell us about the goals that your MOU or Co-op has related to energy efficiency:  Instructions: Provide a brief description of your MOU or Co-op's energy efficiency goals for the previous calendar year. Examples may include information about energy efficiency for MOU or Co-op customers or utility facilities. Supplemental information may be provided at your option on any long-term energy efficiency goals that your MOU or Co-op might have. Please use a separate sheet of paper if you need more space.			
See Attached 2011 H	ILCO Energy Efficiency Activity Report PDF.		
B)Your MOU or Co-op's Detailed Energy Efficiency Programs: <a href="mailto:nstructions">nstructions</a> : Input information as applicable; add fields as necessary. For the previous calendar year, please list energy efficiency programs and provide applicable estimated achieved savings – energy and/or demand, or other program performance metric (for example participation.) Add additional lines as needed.			

## NOTE: Program details are included in the attached HILCO Energy Efficiency Activity Report.

Energy Efficiency Program	Estimated Energy Savings	Estimated Demand Savings	Other Program Performance Metric
Conservation/Energy Efficiency Programs	946,997 annual kWh	244.56 peak kW	
Demand Response Programs		350 peak kW	
Distributed Generation Programs	62,981 annual kWh	24 peak kW	
Totals	1,012,478 annual kWh	618.81 peak kW	

## 4) Program Materials / Additional Information

<u>Instructions:</u> Public information about your energy efficiency programs (brochures, website information, etc.) may be attached and provided with this form.

See Attached 2011 HILCO Public Information Energy Efficiency Program Examples PDF.

5) Please submit this form to SECO at: <a href="mailto:SB924.Reporting@cpa.state.tx.us">SB924.Reporting@cpa.state.tx.us</a>